

Resident Expenditures by Budget Category - FY19 (2018-2019) Percent of Total

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
	STATE TOTAL	39.60%	16.86%	2.10%	2.21%	8.28%	3.21%	5.18%	5.52%	11.07%	5.52%	0.45%	100.00%
2	Acton School Department	49.84%	17.92%	0.00%	0.77%	9.54%	3.88%	2.45%	5.40%	8.35%	0.00%	1.84%	100.00%
1038	Airline CSD	50.22%	14.93%	0.00%	1.33%	1.32%	4.49%	2.60%	10.36%	11.60%	0.00%	3.16%	100.00%
4	Alexander School Department	51.58%	11.95%	0.00%	0.18%	0.35%	5.76%	6.36%	9.46%	9.65%	0.00%	4.71%	100.00%
1734	Andover Public Schools	60.48%	3.40%	0.50%	0.18%	1.24%	10.75%	4.25%	11.04%	8.16%	0.00%	0.00%	100.00%
9	Appleton School Department	41.73%	20.93%	0.00%	1.17%	9.40%	3.53%	6.92%	4.52%	8.38%	2.39%	1.03%	100.00%
1629	Athens Public Schools	55.57%	13.08%	0.00%	1.00%	4.00%	3.51%	3.70%	6.52%	8.59%	3.84%	0.18%	100.00%
14	Auburn School Department	39.91%	24.29%	0.00%	1.87%	11.05%	2.22%	3.47%	4.43%	11.09%	1.58%	0.09%	100.00%
28	Augusta Public Schools	32.74%	16.87%	8.00%	1.78%	8.64%	2.64%	5.53%	5.93%	10.96%	6.90%	0.00%	100.00%
38	Baileysville School Department	34.50%	14.99%	0.00%	4.18%	8.41%	4.35%	9.55%	5.49%	15.91%	0.00%	2.62%	100.00%
42	Bangor School Department	43.17%	16.91%	0.04%	2.97%	9.10%	2.63%	5.66%	4.37%	11.53%	3.36%	0.26%	100.00%
53	Bar Harbor School Department	41.77%	20.52%	0.00%	1.35%	8.93%	2.58%	6.06%	4.90%	11.96%	0.00%	1.92%	100.00%
547	Baring Plt School Department	57.58%	30.95%	0.00%	0.00%	0.00%	5.83%	0.00%	5.58%	0.05%	0.00%	0.00%	100.00%
62	Beals School Department	44.02%	13.22%	0.00%	2.29%	3.52%	7.62%	11.78%	1.76%	14.27%	0.00%	1.54%	100.00%
550	Beaver Cove School Department	59.48%	3.51%	0.00%	0.00%	0.00%	16.14%	0.00%	20.87%	0.00%	0.00%	0.00%	100.00%
64	Beddington School Department	69.32%	0.00%	0.00%	0.00%	0.00%	5.93%	0.00%	24.75%	0.00%	0.00%	0.00%	100.00%
65	Biddeford School Department	37.09%	16.12%	7.33%	1.78%	6.23%	2.70%	4.36%	4.34%	9.46%	10.57%	0.02%	100.00%
72	Blue Hill School Department	61.45%	14.17%	0.00%	0.72%	3.49%	2.96%	5.03%	5.12%	6.20%	0.00%	0.85%	100.00%
1031	Boothbay-Boothbay Hbr CSD	40.02%	13.62%	0.00%	2.63%	10.21%	3.54%	5.98%	4.74%	17.77%	0.33%	1.17%	100.00%
74	Bowerbank School Department	69.25%	2.07%	0.00%	0.00%	0.00%	6.18%	0.00%	22.50%	0.00%	0.00%	0.00%	100.00%
77	Bremen School Department	68.91%	21.55%	0.00%	0.00%	0.19%	2.81%	0.00%	6.55%	0.00%	0.00%	0.00%	100.00%
78	Brewer School Department	33.08%	18.79%	0.00%	5.10%	7.93%	3.03%	5.23%	2.91%	9.60%	14.26%	0.05%	100.00%
86	Bridgewater School Department	82.68%	12.93%	0.00%	0.00%	0.00%	4.38%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1633	Brighton Plt Public Schools	77.74%	7.44%	0.00%	0.00%	0.00%	4.77%	0.00%	6.46%	0.00%	3.58%	0.00%	100.00%
88	Bristol School Department	48.62%	17.94%	0.00%	1.38%	5.98%	2.29%	4.13%	11.62%	7.50%	0.00%	0.54%	100.00%
90	Brooklin School Department	51.73%	10.96%	0.03%	0.83%	3.10%	4.19%	6.07%	9.93%	11.97%	0.00%	1.19%	100.00%
92	Brooksville School Department	59.21%	8.71%	0.00%	0.86%	2.28%	3.78%	5.70%	5.86%	9.80%	0.00%	3.80%	100.00%
94	Brunswick School Department	44.08%	15.88%	0.31%	2.01%	9.11%	2.50%	4.51%	5.70%	11.52%	4.04%	0.35%	100.00%
1824	Burlington Public Schools	71.13%	23.92%	0.19%	0.00%	0.00%	3.03%	0.00%	1.73%	0.00%	0.00%	0.00%	100.00%
108	Calais School Department	25.59%	15.30%	15.45%	2.35%	4.73%	4.46%	4.52%	6.54%	12.65%	8.16%	0.25%	100.00%
113	Cape Elizabeth School Department	49.32%	13.79%	0.00%	3.05%	10.14%	2.83%	4.57%	3.07%	10.98%	1.99%	0.25%	100.00%
1402	Caratunk School Department	63.91%	0.00%	0.00%	0.00%	0.00%	8.17%	0.00%	27.92%	0.00%	0.00%	0.00%	100.00%
549	Carrabassett Valley School Department	79.38%	7.44%	0.00%	0.00%	0.00%	5.13%	0.00%	8.06%	0.00%	0.00%	0.00%	100.00%
124	Carroll Plt School Department	77.95%	12.01%	0.15%	0.00%	0.00%	4.57%	0.00%	5.32%	0.00%	0.00%	0.00%	100.00%
1764	Cary Plantation	60.39%	27.20%	0.00%	0.00%	0.00%	6.00%	0.00%	6.40%	0.00%	0.00%	0.00%	100.00%
125	Castine School Department	59.77%	12.80%	0.00%	1.08%	4.42%	5.54%	5.70%	3.70%	7.00%	0.00%	0.00%	100.00%
127	Caswell School Department	41.21%	12.54%	0.00%	0.00%	1.19%	8.38%	8.04%	9.56%	17.30%	0.00%	1.78%	100.00%
130	Charlotte School Department	48.91%	18.97%	0.00%	0.13%	0.61%	5.57%	6.97%	7.89%	6.30%	0.00%	4.65%	100.00%
1433	Chebeague Island School Department	52.01%	6.37%	0.00%	0.00%	2.29%	7.07%	4.42%	9.38%	6.14%	11.97%	0.34%	100.00%
1628	Cherryfield Public Schools	52.65%	10.37%	0.00%	1.00%	3.42%	6.55%	7.40%	7.83%	10.20%	0.00%	0.58%	100.00%
137	Cooper School Department	79.72%	7.95%	0.00%	0.00%	0.00%	4.15%	0.00%	8.18%	0.00%	0.00%	0.00%	100.00%
138	Coplin Plt School Department	86.74%	6.89%	0.00%	0.00%	0.00%	2.36%	0.93%	3.09%	0.00%	0.00%	0.00%	100.00%
139	Cranberry Isles School Department	47.59%	9.51%	0.00%	1.33%	3.64%	3.64%	6.33%	5.33%	22.63%	0.00%	0.00%	100.00%
142	Crawford School Department	33.59%	2.08%	0.00%	0.00%	0.00%	11.76%	0.00%	52.51%	0.06%	0.00%	0.00%	100.00%
1411	Cutler School Department	57.22%	13.25%	0.00%	0.60%	0.00%	3.98%	5.58%	4.53%	8.07%	4.46%	2.32%	100.00%
144	Damariscotta School Department	65.65%	26.08%	0.00%	0.00%	0.24%	2.64%	0.00%	5.39%	0.00%	0.00%	0.00%	100.00%
1661	Dayton School Department	61.25%	20.63%	0.00%	0.20%	1.80%	2.33%	3.46%	4.98%	4.84%	0.00%	0.51%	100.00%

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147	Deblois School Department	69.48%	4.39%	0.00%	0.00%	0.00%	2.35%	0.00%	23.79%	0.00%	0.00%	0.00%	100.00%
148	Dedham School Department	60.95%	12.58%	0.00%	0.71%	4.17%	2.53%	3.85%	5.85%	9.14%	0.00%	0.21%	100.00%
1049	Deer Isle-Stonington CSD	34.46%	18.06%	0.16%	3.09%	6.06%	4.38%	7.65%	6.08%	13.42%	5.52%	1.12%	100.00%
151	Dennysville School Department	71.80%	15.00%	0.00%	0.00%	0.00%	7.35%	0.00%	5.80%	0.06%	0.00%	0.00%	100.00%
154	Drew Plt School Department	77.86%	10.50%	0.12%	0.00%	0.00%	5.31%	0.00%	6.21%	0.00%	0.00%	0.00%	100.00%
1998	Eagle Lake Public Schools	76.97%	6.26%	0.00%	0.00%	0.00%	5.17%	0.00%	7.19%	0.00%	4.40%	0.00%	100.00%
1400	East Machias School Department	58.11%	15.34%	0.00%	0.79%	0.00%	4.11%	4.66%	4.50%	8.16%	3.07%	1.25%	100.00%
157	East Millinocket School Department	36.51%	19.18%	0.15%	4.15%	10.18%	6.31%	8.35%	1.43%	12.09%	1.65%	0.00%	100.00%
1047	East Range CSD	33.64%	7.00%	0.09%	2.75%	3.17%	4.90%	6.16%	17.71%	21.21%	0.00%	3.37%	100.00%
160	Easton School Department	40.31%	8.75%	0.00%	3.23%	10.68%	6.24%	9.58%	4.87%	15.14%	0.00%	1.20%	100.00%
163	Eastport School Department	21.10%	14.03%	0.00%	6.39%	3.93%	5.98%	15.77%	8.82%	22.64%	0.00%	1.35%	100.00%
166	Edgecomb School Department	49.79%	19.59%	0.00%	0.09%	1.91%	3.11%	4.58%	5.96%	6.09%	8.57%	0.31%	100.00%
1663	Ellsworth School Department	22.96%	16.77%	7.40%	3.41%	9.70%	2.45%	4.51%	5.09%	12.19%	14.82%	0.72%	100.00%
1627	Eustis Public Schools	25.40%	6.77%	0.00%	0.77%	9.47%	7.13%	12.17%	4.15%	34.15%	0.00%	0.00%	100.00%
174	Falmouth School Department	43.40%	15.23%	0.00%	2.58%	9.28%	2.43%	3.77%	4.32%	7.27%	11.71%	0.00%	100.00%
180	Fayette School Department	58.53%	11.01%	0.00%	0.00%	4.66%	3.96%	6.54%	5.79%	7.02%	1.58%	0.90%	100.00%
1065	Five Town CSD	37.20%	9.70%	7.42%	4.43%	9.79%	4.13%	4.21%	3.57%	10.77%	8.58%	0.20%	100.00%
275	Frenchboro School Department	47.85%	4.38%	0.00%	0.00%	7.77%	12.07%	13.91%	0.00%	14.02%	0.00%	0.00%	100.00%
188	Georgetown School Department	49.04%	17.00%	0.00%	0.16%	6.91%	3.27%	5.43%	8.45%	8.13%	0.00%	1.62%	100.00%
190	Gilead School Department	71.43%	17.12%	0.77%	0.00%	0.00%	2.40%	0.00%	8.28%	0.00%	0.00%	0.00%	100.00%
191	Glenburn Public Schools	59.56%	15.94%	0.00%	0.86%	4.34%	3.14%	3.65%	3.70%	7.18%	1.19%	0.44%	100.00%
193	Glenwood Plt School Dept.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
194	Gorham School Department	45.31%	14.40%	0.00%	2.40%	8.03%	3.03%	5.23%	4.90%	9.55%	6.98%	0.17%	100.00%
205	Grand Isle School Department	71.72%	22.33%	0.00%	0.00%	0.00%	4.28%	0.00%	0.00%	1.68%	0.00%	0.00%	100.00%
207	Grand Lake Stream Plt School Dept	72.97%	1.93%	0.00%	0.00%	0.00%	6.33%	0.00%	18.77%	0.00%	0.00%	0.00%	100.00%
1054	Great Salt Bay CSD	45.38%	18.75%	0.00%	2.22%	6.55%	3.06%	6.43%	6.04%	8.18%	2.88%	0.51%	100.00%
208	Greenbush School Department	47.54%	24.59%	0.00%	1.08%	3.97%	3.46%	5.16%	8.23%	5.98%	0.00%	0.00%	100.00%
210	Greenville School Department	31.75%	18.40%	0.81%	5.44%	9.97%	6.02%	5.53%	2.87%	13.64%	3.91%	1.65%	100.00%
1664	Hancock School Department	49.27%	18.68%	0.00%	0.63%	8.60%	4.56%	4.64%	6.47%	6.20%	0.00%	0.96%	100.00%
217	Harmony School Department	51.47%	15.99%	0.00%	0.86%	1.83%	3.91%	7.84%	7.74%	9.52%	0.00%	0.83%	100.00%
219	Hermon School Department	38.56%	12.19%	0.00%	3.81%	11.65%	3.54%	6.27%	5.29%	14.06%	4.30%	0.32%	100.00%
225	Hope School Department	42.54%	23.88%	0.00%	1.01%	8.08%	3.74%	6.60%	5.27%	7.57%	1.32%	0.00%	100.00%
1009	Indian Island	41.25%	6.22%	0.00%	0.00%	16.22%	6.80%	4.36%	3.28%	17.53%	0.00%	4.34%	100.00%
1011	Indian Township	42.92%	4.05%	0.01%	0.62%	5.12%	7.83%	18.27%	7.55%	9.89%	0.00%	3.74%	100.00%
227	Isle Au Haut School Department	64.33%	3.19%	0.00%	0.00%	0.00%	9.92%	0.58%	8.87%	13.11%	0.00%	0.00%	100.00%
229	Islesboro School Department	41.06%	10.50%	1.66%	3.02%	6.13%	5.54%	7.41%	2.30%	19.32%	0.00%	3.06%	100.00%
235	Jefferson School Department	38.61%	15.64%	0.00%	0.60%	3.98%	2.09%	3.57%	5.24%	9.71%	19.88%	0.68%	100.00%
237	Jonesboro School Department	60.23%	15.40%	0.00%	0.49%	0.22%	4.69%	1.91%	3.69%	9.90%	0.00%	3.47%	100.00%
239	Jonesport School Department	44.42%	11.12%	0.00%	1.17%	5.69%	6.99%	8.60%	1.42%	20.58%	0.00%	0.00%	100.00%
242	Kittery School Department	38.83%	22.28%	0.03%	1.70%	10.30%	3.39%	6.18%	3.90%	8.08%	4.65%	0.67%	100.00%
247	Lakeville School Department	86.62%	0.00%	0.18%	0.00%	0.00%	7.40%	0.00%	5.80%	0.00%	0.00%	0.00%	100.00%
1665	Lamoine School Department	51.71%	18.48%	0.00%	0.66%	4.10%	4.81%	5.88%	5.72%	5.96%	2.20%	0.48%	100.00%
250	Lewiston School Department	34.15%	25.38%	4.22%	1.59%	6.59%	2.26%	8.35%	5.27%	8.35%	8.47%	0.04%	100.00%
264	Lincolnton School Department	39.29%	13.08%	0.00%	1.06%	9.52%	3.66%	5.31%	4.27%	11.08%	12.30%	0.42%	100.00%
266	Lisbon School Department	39.86%	14.34%	0.00%	2.30%	9.49%	2.89%	5.02%	5.51%	9.82%	8.22%	2.55%	100.00%
387	Long Island School Department	64.37%	6.89%	0.00%	0.00%	2.50%	8.02%	3.84%	0.00%	12.02%	0.00%	2.36%	100.00%
1401	Lowell School Department	90.06%	3.32%	0.17%	0.00%	0.00%	4.11%	0.00%	2.34%	0.00%	0.00%	0.00%	100.00%

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277	Machias School Department	25.72%	11.62%	8.21%	5.32%	8.89%	4.36%	10.07%	4.66%	17.46%	2.60%	1.08%	100.00%
1412	Machiasport School Department	57.26%	15.39%	0.00%	0.84%	0.04%	3.23%	3.45%	7.66%	9.57%	0.00%	2.55%	100.00%
281	Macwahoc Plt School Dept	73.19%	12.36%	0.18%	0.00%	0.00%	8.86%	0.00%	5.35%	0.00%	0.00%	0.06%	100.00%
282	Madawaska School Department	33.42%	16.79%	0.00%	1.72%	8.99%	3.86%	5.05%	9.76%	16.98%	0.00%	3.43%	100.00%
290	Marshfield School Department	84.63%	8.31%	0.00%	0.00%	0.00%	4.51%	0.00%	2.55%	0.00%	0.00%	0.00%	100.00%
1067	ME Sch of Science and Mathematics	31.79%	1.06%	0.00%	3.13%	16.81%	22.55%	5.94%	0.64%	18.09%	0.00%	0.00%	100.00%
293	Meddybemps School Department	52.90%	10.47%	0.00%	0.00%	0.00%	7.49%	0.00%	29.15%	0.00%	0.00%	0.00%	100.00%
548	Medford School Department	83.40%	10.03%	0.00%	0.00%	0.00%	2.01%	0.00%	4.57%	0.00%	0.00%	0.00%	100.00%
294	Medway School Department	43.50%	15.81%	0.17%	2.22%	4.25%	11.06%	6.82%	6.56%	8.86%	0.00%	0.75%	100.00%
296	Milford School Department	50.45%	26.97%	0.00%	1.15%	3.15%	3.29%	3.71%	4.52%	6.77%	0.00%	0.00%	100.00%
298	Millinocket School Department	29.38%	14.18%	0.18%	3.56%	6.37%	13.10%	5.92%	4.48%	15.26%	7.49%	0.08%	100.00%
1058	Moosabec CSD	43.85%	8.03%	0.00%	5.91%	5.96%	5.81%	10.12%	3.12%	15.41%	0.00%	1.77%	100.00%
311	Mount Desert School Department	36.91%	19.19%	0.00%	1.46%	9.99%	2.29%	5.58%	4.10%	10.32%	8.50%	1.66%	100.00%
616	MSAD 10	71.57%	13.15%	0.00%	0.00%	0.00%	5.90%	0.00%	9.38%	0.00%	0.00%	0.00%	100.00%
696	MSAD 27	32.32%	20.48%	0.00%	3.16%	12.39%	4.55%	6.91%	4.30%	14.99%	0.00%	0.00%	100.00%
798	MSAD 46	29.00%	13.50%	11.81%	2.33%	6.96%	2.85%	5.01%	5.07%	7.75%	15.33%	0.39%	100.00%
994	MSAD 76	44.47%	15.76%	0.00%	1.23%	4.14%	2.65%	6.32%	10.63%	10.95%	0.00%	3.87%	100.00%
1036	Mt Desert CSD	27.97%	15.66%	0.40%	7.69%	12.50%	2.19%	6.46%	2.65%	18.58%	4.31%	1.60%	100.00%
315	Nashville Plt School Department	66.17%	13.82%	0.00%	0.00%	0.00%	8.37%	0.00%	11.63%	0.00%	0.00%	0.00%	100.00%
317	New Sweden School Department	67.00%	3.54%	0.00%	0.00%	0.00%	8.39%	0.00%	21.07%	0.00%	0.00%	0.00%	100.00%
316	Newcastle School Department	78.73%	11.88%	0.00%	0.00%	0.20%	2.82%	0.00%	6.38%	0.00%	0.00%	0.00%	100.00%
319	Nobleboro School Department	53.89%	15.29%	0.00%	1.02%	5.79%	2.76%	5.60%	7.46%	8.18%	0.00%	0.00%	100.00%
321	Northfield School Department	83.10%	4.67%	0.00%	0.00%	0.00%	4.77%	0.00%	7.47%	0.00%	0.00%	0.00%	100.00%
1735	Northport Public Schools	44.78%	12.46%	0.00%	0.78%	6.71%	5.79%	6.21%	3.84%	6.64%	11.31%	1.48%	100.00%
335	Orient School Department	68.59%	15.97%	0.00%	0.00%	0.00%	6.53%	0.00%	8.92%	0.00%	0.00%	0.00%	100.00%
342	Orrington School Department	55.75%	12.61%	0.00%	1.23%	3.86%	2.45%	4.47%	5.96%	8.37%	4.56%	0.74%	100.00%
345	Otis School Department	45.66%	17.52%	0.00%	0.86%	3.50%	4.93%	10.32%	4.05%	10.70%	0.00%	2.46%	100.00%
349	Pembroke School Department	51.65%	12.41%	0.00%	0.38%	0.36%	5.73%	6.22%	10.40%	9.05%	2.43%	1.35%	100.00%
351	Penobscot School Department	60.31%	7.99%	0.00%	0.74%	2.64%	4.74%	6.08%	5.63%	9.93%	0.00%	1.93%	100.00%
353	Perry School Department	51.75%	17.99%	0.00%	0.44%	0.20%	7.01%	4.73%	7.94%	7.61%	0.00%	2.34%	100.00%
1013	Pleasant Point	43.66%	1.71%	0.00%	0.20%	6.85%	7.37%	26.11%	0.81%	9.98%	0.00%	3.30%	100.00%
1509	Portage Lake	55.35%	6.24%	0.00%	0.00%	0.00%	2.57%	0.00%	3.57%	0.00%	32.27%	0.00%	100.00%
364	Portland Public Schools	41.52%	14.70%	3.01%	2.22%	9.22%	4.07%	5.42%	3.21%	10.30%	5.97%	0.35%	100.00%
389	Princeton School Department	53.65%	13.95%	0.00%	1.23%	0.26%	5.42%	9.19%	3.73%	12.28%	0.00%	0.29%	100.00%
399	Reed Plt School Department	72.93%	12.46%	0.25%	0.00%	0.00%	8.98%	0.00%	5.38%	0.00%	0.00%	0.00%	100.00%
405	Robbinston School Department	70.36%	18.31%	0.00%	0.00%	0.00%	4.49%	0.00%	6.83%	0.00%	0.00%	0.00%	100.00%
408	Roque Bluffs School Department	67.29%	17.98%	0.00%	0.00%	0.00%	4.71%	0.00%	10.02%	0.00%	0.00%	0.00%	100.00%
1438	RSU 01	35.66%	19.41%	4.36%	2.26%	9.56%	1.96%	6.10%	4.41%	11.21%	4.24%	0.85%	100.00%
1445	RSU 02	40.33%	15.43%	0.00%	2.88%	9.00%	2.64%	5.65%	6.05%	13.62%	4.13%	0.26%	100.00%
561	RSU 03/MSAD 03	31.22%	16.16%	0.00%	2.72%	8.57%	3.24%	5.27%	7.45%	11.33%	14.05%	0.00%	100.00%
1446	RSU 04	33.93%	19.71%	0.00%	2.15%	12.64%	2.69%	4.85%	7.07%	13.28%	2.91%	0.76%	100.00%
1449	RSU 05	41.04%	13.24%	0.23%	2.41%	9.97%	2.71%	4.76%	4.74%	15.03%	5.03%	0.84%	100.00%
587	RSU 06/MSAD 06	40.05%	17.77%	0.00%	1.68%	9.25%	2.39%	5.14%	6.17%	12.07%	4.49%	1.00%	100.00%
601	RSU 07/MSAD 07	44.52%	7.02%	1.15%	1.81%	7.08%	8.26%	9.60%	2.18%	11.06%	6.69%	0.63%	100.00%
603	RSU 08/MSAD 08	38.94%	16.77%	1.86%	2.40%	5.90%	5.33%	4.68%	0.23%	9.23%	14.48%	0.18%	100.00%
1508	RSU 09	28.64%	15.85%	5.67%	1.78%	7.49%	2.88%	4.07%	5.89%	10.78%	16.96%	0.00%	100.00%
1450	RSU 10	36.99%	22.31%	0.46%	2.99%	10.07%	2.47%	5.07%	7.77%	11.87%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY19 (2018-2019) Percent of Total

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
617	RSU 11/MSAD 11	44.83%	13.87%	0.00%	2.10%	9.43%	2.97%	6.22%	7.14%	12.97%	0.00%	0.48%	100.00%
1451	RSU 12	51.89%	17.37%	0.00%	0.61%	4.15%	2.46%	3.58%	5.71%	6.45%	7.40%	0.37%	100.00%
1452	RSU 13	36.41%	21.56%	1.94%	1.72%	9.07%	2.12%	5.10%	5.18%	10.56%	5.46%	0.87%	100.00%
1455	RSU 14	37.97%	16.45%	0.00%	2.05%	9.26%	2.98%	6.09%	5.29%	14.06%	5.65%	0.19%	100.00%
635	RSU 15/MSAD 15	40.64%	17.76%	0.00%	2.89%	9.22%	2.33%	5.39%	6.67%	11.83%	3.19%	0.08%	100.00%
1456	RSU 16	37.39%	22.07%	0.00%	2.29%	7.93%	2.48%	5.19%	7.26%	10.99%	4.14%	0.25%	100.00%
646	RSU 17/MSAD 17	40.85%	17.64%	0.30%	2.05%	7.91%	2.57%	6.59%	7.26%	12.15%	2.68%	0.00%	100.00%
1457	RSU 18	42.78%	13.60%	0.00%	1.90%	11.31%	2.31%	5.29%	6.37%	13.17%	2.32%	0.95%	100.00%
1458	RSU 19	35.03%	15.23%	0.00%	2.34%	6.36%	3.19%	4.47%	7.55%	8.76%	17.06%	0.00%	100.00%
1459	RSU 20	26.69%	24.91%	0.00%	1.99%	11.28%	5.47%	5.47%	8.58%	13.08%	2.53%	0.00%	100.00%
1460	RSU 21	37.06%	15.68%	0.13%	2.61%	7.90%	2.34%	4.27%	5.90%	9.81%	14.08%	0.21%	100.00%
1615	RSU 22	34.88%	17.90%	0.00%	2.76%	8.35%	2.65%	4.68%	4.74%	11.33%	12.71%	0.00%	100.00%
1461	RSU 23	39.97%	19.87%	0.00%	2.70%	10.25%	4.95%	5.34%	4.63%	12.30%	0.00%	0.00%	100.00%
1462	RSU 24	39.75%	13.89%	0.44%	1.92%	7.69%	3.71%	6.66%	7.49%	11.50%	5.96%	0.99%	100.00%
1464	RSU 25	36.19%	20.38%	0.21%	2.62%	8.16%	2.02%	5.62%	8.02%	11.78%	4.99%	0.00%	100.00%
1465	RSU 26	32.97%	22.49%	0.00%	5.51%	9.36%	3.91%	6.26%	2.95%	10.06%	4.23%	2.26%	100.00%
703	RSU 28/MSAD 28	37.70%	14.83%	0.00%	0.84%	7.49%	3.37%	5.24%	3.21%	11.27%	14.52%	1.52%	100.00%
707	RSU 29/MSAD 29	46.86%	16.47%	0.00%	1.92%	9.05%	3.71%	4.44%	5.75%	11.70%	0.00%	0.10%	100.00%
713	RSU 30/MSAD 30	46.43%	17.34%	0.15%	0.55%	4.84%	4.56%	7.03%	6.92%	9.69%	0.00%	2.47%	100.00%
718	RSU 31/MSAD 31	37.46%	20.20%	0.17%	2.82%	8.63%	4.17%	6.61%	6.97%	12.51%	0.03%	0.42%	100.00%
722	RSU 32/MSAD 32	27.60%	10.08%	0.00%	4.22%	9.56%	7.64%	8.19%	6.81%	15.67%	8.90%	1.33%	100.00%
726	RSU 33/MSAD 33	28.07%	6.11%	25.02%	1.70%	7.36%	4.02%	6.59%	5.86%	14.13%	0.00%	1.14%	100.00%
1466	RSU 34	38.38%	18.69%	0.00%	3.01%	9.41%	2.24%	7.07%	3.16%	12.01%	5.25%	0.79%	100.00%
743	RSU 35/MSAD 35	42.80%	16.14%	0.23%	3.59%	9.65%	3.01%	6.86%	6.16%	10.51%	0.81%	0.24%	100.00%
753	RSU 37/MSAD 37	35.65%	18.83%	0.85%	2.30%	8.66%	5.14%	6.80%	7.44%	13.58%	0.00%	0.74%	100.00%
1467	RSU 38	42.05%	12.18%	0.00%	2.44%	10.65%	3.55%	6.31%	5.96%	12.73%	3.37%	0.77%	100.00%
1468	RSU 39	33.58%	11.76%	8.19%	3.42%	10.31%	3.89%	4.46%	5.63%	18.26%	0.00%	0.50%	100.00%
765	RSU 40/MSAD 40	37.01%	20.18%	2.78%	1.78%	8.15%	2.44%	6.29%	7.73%	9.22%	4.43%	0.00%	100.00%
774	RSU 41/MSAD 41	31.11%	22.47%	0.00%	1.47%	5.98%	2.56%	5.62%	5.98%	24.82%	0.00%	0.00%	100.00%
780	RSU 42/MSAD 42	38.13%	13.57%	0.00%	3.90%	8.82%	6.56%	7.72%	7.29%	13.32%	0.00%	0.70%	100.00%
789	RSU 44/MSAD 44	32.75%	12.19%	0.45%	2.67%	11.83%	4.59%	6.91%	10.14%	18.31%	0.00%	0.16%	100.00%
795	RSU 45/MSAD 45	39.33%	20.27%	0.00%	3.09%	4.80%	3.40%	5.14%	7.15%	15.81%	0.00%	1.01%	100.00%
826	RSU 49/MSAD 49	40.27%	16.41%	0.00%	2.17%	9.51%	5.13%	5.39%	6.59%	14.52%	0.00%	0.00%	100.00%
1500	RSU 50	30.41%	18.77%	0.00%	3.34%	7.88%	8.46%	6.68%	7.48%	16.99%	0.00%	0.00%	100.00%
839	RSU 51/MSAD 51	42.42%	16.59%	0.00%	1.96%	9.02%	2.71%	3.83%	4.44%	11.52%	7.27%	0.24%	100.00%
847	RSU 52/MSAD 52	37.45%	18.88%	0.00%	1.96%	7.97%	2.15%	6.02%	8.33%	12.24%	4.72%	0.27%	100.00%
854	RSU 53/MSAD 53	63.53%	12.93%	0.00%	0.69%	5.01%	2.93%	5.12%	4.47%	5.23%	0.00%	0.11%	100.00%
860	RSU 54/MSAD 54	37.30%	22.04%	4.32%	2.08%	7.50%	1.96%	4.54%	5.25%	9.10%	5.92%	0.00%	100.00%
874	RSU 55/MSAD 55	32.57%	15.66%	0.00%	3.85%	8.95%	3.61%	5.28%	7.82%	12.56%	9.22%	0.48%	100.00%
1826	RSU 56	32.92%	17.02%	0.77%	2.76%	9.19%	3.38%	4.21%	7.65%	12.95%	7.76%	1.40%	100.00%
888	RSU 57/MSAD 57	37.06%	16.29%	0.11%	2.03%	9.06%	1.82%	5.20%	8.05%	16.00%	3.87%	0.51%	100.00%
898	RSU 58/MSAD 58	22.89%	25.40%	0.00%	3.26%	9.55%	6.51%	8.37%	7.19%	14.83%	0.65%	1.36%	100.00%
905	RSU 59/MSAD 59	38.59%	14.52%	0.00%	3.68%	8.59%	3.20%	6.64%	4.52%	16.61%	2.86%	0.80%	100.00%
913	RSU 60/MSAD 60	37.49%	17.45%	0.09%	2.49%	10.16%	2.39%	5.09%	7.66%	12.80%	4.21%	0.17%	100.00%
922	RSU 61/MSAD 61	30.73%	19.30%	6.06%	2.22%	8.06%	3.16%	5.30%	6.68%	12.53%	5.77%	0.19%	100.00%
932	RSU 63/MSAD 63	57.21%	15.30%	0.00%	0.49%	4.75%	3.26%	3.68%	6.97%	8.34%	0.00%	0.00%	100.00%
936	RSU 64/MSAD 64	37.89%	12.54%	0.00%	2.00%	5.55%	2.18%	5.93%	10.97%	8.77%	14.16%	0.00%	100.00%

Resident Expenditures by Budget Category - FY19 (2018-2019) Percent of Total

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
944	RSU 65/MSAD 65	28.09%	4.49%	0.00%	0.00%	0.00%	44.19%	0.00%	0.00%	23.24%	0.00%	0.00%	100.00%
1469	RSU 67	34.92%	12.97%	0.17%	3.85%	8.13%	4.76%	7.06%	9.76%	17.48%	0.00%	0.90%	100.00%
951	RSU 68/MSAD 68	55.83%	12.46%	0.00%	0.81%	4.35%	2.39%	2.94%	5.87%	8.73%	6.63%	0.00%	100.00%
957	RSU 70/MSAD 70	32.57%	20.04%	0.00%	3.11%	9.92%	4.16%	6.35%	9.36%	12.93%	0.00%	1.56%	100.00%
1733	RSU 71	33.53%	21.23%	0.00%	1.96%	9.98%	2.06%	6.34%	6.62%	11.12%	7.15%	0.00%	100.00%
969	RSU 72/MSAD 72	47.63%	20.50%	0.00%	0.99%	5.15%	2.53%	2.73%	7.24%	5.21%	7.65%	0.36%	100.00%
1498	RSU 73	39.53%	17.21%	0.00%	2.45%	9.57%	2.54%	4.86%	7.26%	14.60%	1.99%	0.00%	100.00%
976	RSU 74/MSAD 74	35.76%	16.11%	0.00%	2.03%	7.85%	3.67%	6.34%	7.34%	15.98%	4.91%	0.00%	100.00%
984	RSU 75/MSAD 75	36.80%	20.12%	0.30%	1.75%	11.63%	3.88%	5.35%	6.41%	10.15%	2.93%	0.69%	100.00%
1480	RSU 78	35.26%	15.50%	0.00%	2.36%	7.64%	5.68%	4.99%	5.64%	22.80%	0.00%	0.12%	100.00%
551	RSU 79/MSAD 01	36.51%	12.22%	6.21%	3.40%	8.82%	3.15%	5.08%	9.64%	12.37%	1.23%	1.37%	100.00%
570	RSU 80/MSAD 04	36.88%	16.89%	0.00%	2.68%	9.86%	5.99%	7.60%	7.01%	12.85%	0.00%	0.24%	100.00%
626	RSU 82/MSAD 12	40.91%	11.95%	0.00%	5.46%	8.04%	8.12%	7.87%	4.08%	13.56%	0.00%	0.00%	100.00%
628	RSU 83/MSAD 13	33.67%	15.12%	0.00%	3.29%	9.61%	8.54%	8.30%	4.84%	15.96%	0.00%	0.67%	100.00%
633	RSU 84/MSAD 14	27.54%	25.44%	0.00%	1.11%	7.90%	10.23%	6.24%	9.70%	11.71%	0.00%	0.13%	100.00%
662	RSU 85/MSAD 19	56.73%	8.59%	0.00%	0.58%	0.17%	5.16%	6.88%	6.26%	13.27%	0.00%	2.37%	100.00%
664	RSU 86/MSAD 20	47.65%	13.16%	0.00%	2.45%	8.12%	4.37%	6.81%	7.71%	9.55%	0.00%	0.19%	100.00%
681	RSU 87/MSAD 23	51.10%	17.71%	0.00%	0.57%	6.48%	2.53%	4.97%	8.13%	8.52%	0.00%	0.01%	100.00%
685	RSU 88/MSAD 24	43.48%	14.74%	7.14%	2.78%	7.49%	2.69%	3.56%	4.52%	13.60%	0.00%	0.00%	100.00%
1997	RSU 89	33.20%	16.70%	0.00%	3.14%	9.25%	5.30%	6.66%	9.81%	13.67%	0.00%	2.26%	100.00%
1662	Saco School Department	59.40%	18.50%	0.00%	0.42%	6.07%	2.17%	3.19%	4.04%	5.36%	0.86%	0.00%	100.00%
1738	Saint George Public Schools	47.01%	16.63%	1.95%	0.60%	5.62%	5.94%	2.84%	8.00%	7.96%	2.04%	1.42%	100.00%
416	Sanford School Department	30.03%	17.14%	6.38%	1.68%	7.61%	1.89%	4.60%	3.94%	8.42%	18.23%	0.08%	100.00%
427	Scarborough School Department	42.10%	17.26%	0.00%	2.38%	9.50%	2.30%	3.84%	3.00%	7.64%	11.98%	0.00%	100.00%
1996	Sebago Public Schools	51.37%	14.84%	0.00%	0.02%	4.80%	4.37%	5.86%	7.21%	4.71%	5.95%	0.87%	100.00%
434	Sedgwick School Department	49.59%	18.07%	0.19%	0.56%	3.79%	4.34%	6.20%	6.31%	9.79%	0.00%	1.15%	100.00%
436	Shirley School Department	79.80%	0.60%	0.00%	0.00%	0.00%	8.56%	0.00%	11.04%	0.00%	0.00%	0.00%	100.00%
440	South Bristol School Department	48.33%	16.20%	0.00%	0.00%	7.37%	2.25%	10.25%	6.36%	8.76%	0.00%	0.47%	100.00%
444	South Portland School Department	40.36%	19.09%	0.00%	1.91%	6.96%	3.15%	5.00%	4.41%	9.58%	8.56%	0.97%	100.00%
442	Southport School Department	60.53%	11.20%	0.00%	1.25%	1.11%	4.73%	6.91%	3.96%	7.96%	0.00%	2.36%	100.00%
456	Southwest Harbor School Department	31.13%	20.39%	0.00%	1.84%	10.31%	2.16%	7.29%	3.90%	20.73%	0.00%	2.27%	100.00%
462	Surry School Department	58.33%	14.45%	0.00%	1.48%	3.04%	4.60%	6.61%	5.41%	6.09%	0.00%	0.00%	100.00%
464	Talmadge School Department	78.15%	5.18%	0.00%	0.00%	0.00%	6.22%	0.00%	10.45%	0.00%	0.00%	0.00%	100.00%
465	The Forks Plt School Dept	26.25%	0.00%	0.00%	0.00%	0.00%	18.67%	0.00%	55.09%	0.00%	0.00%	0.00%	100.00%
466	Tremont School Department	42.50%	15.63%	0.00%	2.15%	9.91%	2.41%	6.33%	5.46%	13.85%	0.00%	1.76%	100.00%
468	Trenton School Department	51.78%	18.55%	0.00%	2.07%	7.60%	2.16%	5.59%	4.26%	7.05%	0.00%	0.93%	100.00%
470	Upton School Department	0.00%	0.00%	3.66%	0.00%	0.00%	96.34%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
471	Vanceboro School Department	75.25%	2.59%	0.14%	0.00%	0.00%	14.05%	0.00%	7.97%	0.00%	0.00%	0.00%	100.00%
473	Vassalboro School Department	54.49%	17.63%	0.00%	0.77%	3.70%	2.12%	4.60%	7.14%	9.56%	0.00%	0.00%	100.00%
475	Veazie Public Schools	52.27%	19.97%	0.00%	1.18%	6.06%	3.10%	3.53%	2.68%	10.48%	0.00%	0.73%	100.00%
477	Waite School Department	55.36%	8.84%	0.00%	0.00%	0.00%	6.88%	0.00%	28.92%	0.00%	0.00%	0.00%	100.00%
480	Waterville Public Schools	32.65%	19.81%	9.28%	3.42%	9.28%	1.98%	5.95%	3.83%	9.00%	4.81%	0.00%	100.00%
1060	Wells-Ogunquit CSD	38.70%	14.12%	0.03%	3.84%	8.37%	3.14%	5.00%	4.18%	10.18%	11.76%	0.69%	100.00%
491	Wesley School Department	48.01%	6.59%	0.00%	0.00%	0.05%	5.43%	0.00%	11.04%	21.14%	0.00%	7.73%	100.00%
1736	West Bath School Department	57.28%	17.17%	0.00%	0.08%	4.98%	2.67%	6.27%	4.20%	6.26%	0.00%	1.08%	100.00%
1354	West Forks Plt School Department	53.04%	0.00%	0.00%	0.00%	0.00%	11.30%	0.00%	35.66%	0.00%	0.00%	0.00%	100.00%
495	Westbrook School Department	38.49%	12.21%	6.80%	2.06%	7.62%	3.32%	4.30%	4.53%	20.65%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY19 (2018-2019) Percent of Total

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
503	Westmanland School Department	87.45%	0.00%	0.00%	0.00%	0.00%	12.55%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1413	Whiting School Department	67.24%	10.00%	0.00%	0.60%	0.02%	3.21%	4.48%	8.51%	5.93%	0.00%	0.00%	100.00%
508	Whitneyville School Department	79.22%	11.40%	0.00%	0.00%	0.00%	3.42%	0.00%	5.97%	0.00%	0.00%	0.00%	100.00%
509	Willimantic School Department	78.88%	0.00%	0.00%	0.00%	0.00%	10.61%	0.00%	10.51%	0.00%	0.00%	0.00%	100.00%
518	Winslow Schools	43.33%	16.04%	0.00%	4.40%	9.54%	2.45%	6.32%	4.31%	10.29%	2.89%	0.42%	100.00%
1737	Winterville Plt. Public Schools	79.77%	6.98%	0.00%	0.00%	0.00%	7.09%	0.00%	6.17%	0.00%	0.00%	0.00%	100.00%
524	Winthrop Public Schools	37.80%	19.31%	0.00%	2.55%	7.37%	3.81%	5.46%	5.30%	10.21%	6.70%	1.49%	100.00%
1671	Wiscasset School Department	31.19%	23.58%	0.00%	2.36%	10.09%	4.70%	5.29%	5.67%	16.89%	0.00%	0.23%	100.00%
532	Woodland School Department	49.78%	16.27%	0.00%	0.91%	6.56%	5.65%	4.95%	5.91%	9.75%	0.00%	0.22%	100.00%
534	Woodville School Department	76.48%	13.94%	0.15%	0.00%	0.00%	6.86%	0.00%	2.57%	0.00%	0.00%	0.00%	100.00%
537	Yarmouth Schools	45.46%	14.56%	0.00%	4.11%	10.07%	3.30%	4.62%	3.78%	8.42%	5.42%	0.27%	100.00%
542	York School Department	42.60%	17.00%	0.06%	2.83%	8.59%	3.52%	4.71%	3.10%	10.49%	6.26%	0.84%	100.00%
1761	Acadia Academy	48.65%	19.80%	0.00%	0.00%	0.85%	3.83%	9.29%	3.62%	13.97%	0.00%	0.00%	100.00%
1630	Baxter Academy for Technology and Scienc	41.58%	9.43%	0.00%	1.08%	4.14%	17.25%	8.60%	4.95%	12.42%	0.00%	0.55%	100.00%
1510	Cornville Regional Charter School	37.25%	11.82%	0.00%	0.91%	3.59%	17.56%	5.41%	6.35%	17.11%	0.00%	0.00%	100.00%
1631	Fiddlehead School of Arts and Science	47.83%	20.05%	0.00%	0.00%	0.20%	3.43%	16.08%	3.02%	9.33%	0.00%	0.06%	100.00%
1632	Harpeswell Coastal Academy	25.91%	25.07%	0.00%	0.13%	8.56%	11.83%	7.11%	9.34%	12.05%	0.00%	0.00%	100.00%
1501	Maine Academy of Natural Sciences	35.53%	13.72%	0.00%	0.00%	2.26%	11.24%	11.20%	10.37%	12.69%	0.00%	2.99%	100.00%
1672	Maine Connections Academy	42.53%	17.53%	0.00%	0.21%	17.65%	6.23%	13.52%	0.00%	2.33%	0.00%	0.00%	100.00%
2005	Maine Ocean School	59.73%	0.00%	0.00%	0.00%	0.65%	29.83%	6.73%	0.94%	2.13%	0.00%	0.00%	100.00%
1739	Maine Virtual Academy	68.70%	5.99%	0.00%	0.21%	2.82%	20.62%	0.80%	0.00%	0.86%	0.00%	0.00%	100.00%
1762	Snow Pond Arts Academy	33.50%	4.78%	0.00%	1.61%	4.79%	18.07%	6.10%	19.57%	11.32%	0.00%	0.26%	100.00%
1015	Houlton-Region 2	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1021	Lincoln-Region 3	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1017	Bangor-Region 4	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1019	Belfast-Region 7	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1023	Rockland-Region 8	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1025	Rumford-Region 9	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1027	Brunswick-Region 10	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1029	Oxford-Region 11	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%